

ORDINANCE NO. 156-79

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, for the period beginning January 1, 1980 and ending March 31, 1980, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

Section 1. That in order to provide for the current expenses and other expenditures of the City of North Canton, State of Ohio, during the period beginning January 1, 1980 and ending March 31, 1980, the following sums, be, and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the 01 GENERAL FUND

I. GENERAL GOVERNMENT

100 MAYOR'S OFFICE

01	Salaries & Wages	\$	6,000.00
02	Life & Dental Insurance		150.00
03	Hospitalization & Major Medical		600.00
05	P.E.R.S.		750.00
11	Travel, Trans., Schools & Conferences		250.00
20	Telephone		500.00
28	Misc. Service & Incidentals		350.00
40	Office Supplies		300.00
52	Office Equipment		300.00
			<u>300.00</u> \$ 9,200.00

110 DIRECTOR OF ADMINISTRATION

01	Salaries & Wages	\$	11,750.00
02	Life & Dental Insurance		155.00
03	Hospitalization & Major Medical		800.00
05	P.E.R.S.		1,700.00
11	Travel, Trans., Schools & Conf.		200.00
20	Telephone		575.00
24	Maintenance of Equipment		200.00
28	Misc. Service & Incidentals		1,025.00
40	Office Supplies		325.00
45	Gasoline Products		200.00
52	New Equipment		300.00
			<u>300.00</u> \$ 17,230.00

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120 COUNCIL

01	Salaries & Wages	\$	9,000.00	
02	Life & Dental Insurance		450.00	
03	Hospitalization & Major Medical		1,700.00	
05	P.E.R.S.		1,200.00	
11	Travel, Trans., Schools & Conf.		250.00	
20	Telephone		350.00	
27	Legal Advertising		1,500.00	
28	Misc. Service & Incidentals		750.00	
40	Office Supplies		<u>400.00</u>	\$ 15,600.00

130 DIRECTOR OF LAW

01	Salaries & Wages	\$	4,300.00	
02	Life & Dental Insurance		130.00	
03	Hospitalization & Major Medical		585.00	
05	P.E.R.S.		600.00	
11	Travel, Trans., Schools & Conf.		100.00	
20	Telephone		160.00	
23	Professional Services		250.00	
28	Misc. Service & Incidentals		450.00	
40	Office Supplies		<u>100.00</u>	\$ 6,675.00

140 DEPARTMENT OF FINANCE

01	Salaries & Wages	\$	15,000.00	
02	Life & Dental Insurance		180.00	
03	Hospitalization & Major Medical		700.00	
05	P.E.R.S.		2,600.00	
11	Travel, Trans., Schools & Conf.		500.00	
20	Telephone		300.00	
24	Maintenance of Equipment		1,000.00	
28	Misc. Service & Incidentals		600.00	
40	Office Supplies		<u>700.00</u>	\$ 21,580.00

150 DEPARTMENT OF ENGINEERING

01	Salaries & Wages	\$	17,000.00	
02	Life & Dental Insurance		225.00	
03	Hospitalization & Major Medical		1,100.00	
05	P.E.R.S.		2,800.00	
11	Travel, Trans., Schools & Conf.		250.00	
20	Telephone		350.00	
23	Professional Services		300.00	
24	Maintenance of Equipment		400.00	
28	Misc. Service & Incidentals		500.00	
40	Office Supplies		400.00	
43	Tools & Equipment		300.00	
45	Gasoline Products		300.00	\$ 23,925.00

PUBLIC BUILDINGS AND LANDS

MAINTENANCE DEPARTMENT

170 CITY HALL MAINTENANCE

01	Salaries & Wages	\$	8,750.00	
02	Life & Dental Insurance		100.00	
03	Hospitalization & Major Medical		450.00	
05	P.E.R.S.		1,225.00	
11	Travel, Trans., Schools & Conf.		225.00	
20	Telephone		150.00	
21	Electric Service		5,000.00	
22	Gas Service		5,000.00	
24	Maintenance of Equipment		2,000.00	
26	General Insurance		500.00	
28	Misc. Service & Incidentals		1,000.00	
40	Operating Supplies		800.00	
43	Tools & Equipment		100.00	
45	Gasoline Products		25.00	
52	Special Purpose Equipment		500.00	\$ 25,825.00

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171 CIVIC CENTER MAINTENANCE

01	Salaries & Wages	\$	1,100.00	
20	Telephone		55.00	
21	Electric Service		200.00	
22	Gas Service		500.00	
24	Maintenance of Equipment		500.00	
25	Maintenance of Facility		300.00	
26	General Insurance		400.00	
28	Misc. Service & Incidentals		700.00	
40	Operating Supplies		100.00	
41	Material & Supplies		150.00	
44	Taxes & Sp. Assess.		100.00	
45	Gasoline Products		<u>25.00</u>	\$ 4,130.00

172 FIRE STATION MAINTENANCE

01	Salaries & Wages	\$	775.00	
21	Electric Service		430.00	
22	Gas Service		500.00	
24	Maintenance of Equipment		500.00	
24A	Equip. Serv. Contracts		500.00	
28	Misc. Service & Incidentals		250.00	
40	Operating Supplies		<u>50.00</u>	\$ 3,005.00

180 OTHER GENERAL GOVERNMENT

07	Workmen's Compensation	\$	18,000.00	
23	Professional Service		2,000.00	
28	Misc. Service & Incidentals		750.00	
28A	Appraisal City Property		2,000.00	
29	W.C. Serv. Co.		500.00	
31	County Treasurers Collection Fees		4,500.00	
32	Election Expense		200.00	
44	Taxes		400.00	
47	Moral Claim		300.00	
70	Transfer Intra-Fund		1,000.00	
72	Refund		1,000.00	
74	Refund		<u>1,000.00</u>	\$ 31,650.00

190 CIVIL SERVICE COMMISSION

23 Professional Services	\$	300.00	
40 Office Supplies		100.00	
70 Transfers		800.00	\$ 1,200.00

TOTAL GENERAL GOVERNMENT \$160,020.00

II. SECURITY OF PERSONS & PROPERTY

200 POLICE DEPARTMENT (LAW ENFORCEMENT DIVISION)

01 Salaries & Wages (Reg. Pol.)	\$	80,000.00	
01A Salaries & Wages (Spec. Pol.)		2,000.00	
01B Salaries & Wages (Dispatchers)		16,200.00	
02 Life & Dental Insurance		1,100.00	
03 Hospitalization & Major Medical		5,500.00	
04 Police Pension Fund		13,000.00	
05 P.E.R.S.		3,000.00	
06 Uniform Allowance		2,000.00	
06A Aux. Police Uniform Allowance		300.00	
11 Travel, Trans. Schools & Conferences		250.00	
20 Telephone		1,100.00	
24 Maintenance of Equipment		4,000.00	
26 Insurance & Bonds		3,300.00	
28 Misc. Service & Incidentals		600.00	
28A Misc. Service (Lease)		7,000.00	
29 Contract Payment - Comm. Freq. Change		3,000.00	
41 Operating Supplies		1,000.00	
45 Gasoline Products		5,400.00	
52 Police Cruisers		7,500.00	
52A Special Purpose Equipment		2,000.00	\$ 158,250.00

210 POLICE DEPARTMENT ADMINISTRATION

01 Salaries & Wages	\$	3,000.00	
02 Life & Dental Insurance		100.00	
03 Hospitalization & Major Medical		500.00	
05 P.E.R.S.		500.00	
23 Professional Service (CCL)		3,200.00	

210 POLICE DEPARTMENT ADMINISTRATION, continued

28	Misc. Service & Incidentals	\$	50.00	
40	Office Supplies		250.00	
41	Bicycle License Supplies		<u>250.00</u>	\$ 7,850.00

220 SCHOOL PATROL DIVISION

01	Salaries & Wages	\$	4,500.00	
08	Unemployment Compensation		100.00	
28	Misc. Service & Incidentals		<u>100.00</u>	\$ 4,700.00

221 STREET LIGHTING

33	Street Light Expense	\$	<u>13,300.00</u>	\$ 13,300.00
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260 FIRE DEPARTMENT

70	Transfers (Fire Levy Fund)	\$	<u>8,000.00</u>	\$ 8,000.00
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270 EMERGENCY MEDICAL SERVICE

70	Transfers (E.M.S. Levy Fund)	\$	<u>8,000.00</u>	\$ 8,000.00
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290 CIVIL DISASTER SERVICES

28	Misc. Services (Contingencies)	\$	<u>100.00</u>	\$ 100.00
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TOTAL SECURITY OF PERSONS & PROPERTY \$ 200,200.00

III. COMMUNITY ENVIRONMENT

300 DEPARTMENT OF LICENSES & PERMITS

01	Salaries & Wages	\$	8,000.00	
02	Life & Dental Insurance		100.00	
03	Hospitalization & Major Medical		1,150.00	
05	P.E.R.S.		900.00	
11	Travel, Trans., Schools & Conf.		450.00	
20	Telephone		200.00	
24	Maintenance of Equipment		150.00	
28	Misc. Service & Incidentals		200.00	
40	Office Supplies		<u>600.00</u>	\$ 11,750.00

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310 ZONING & BUILDING STANDARDS BOARD OF APPEALS

11	Travel, Trans., Schools & Conf.	\$	25.00	
40	Office Supplies		<u>25.00</u>	\$ 50.00

320 PLANNING COMMISSION

11	Travel, Trans., Schools & Conf.	\$	25.00	
40	Office Supplies		<u>50.00</u>	\$ 75.00

330 SOCIAL SERVICES

35	Senior Citizens Bus Services	\$	250.00	
36	Canton R.T.A. Bus Service		<u>2,500.00</u>	\$ 2,750.00

TOTAL COMMUNITY ENVIRONMENT \$ 14,625.00

IV. PUBLIC HEALTH & WELFARE

400 PUBLIC HEALTH ADMINISTRATION

37	County Health Department	\$	<u>7,000.00</u>	\$ 7,000.00
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TOTAL PUBLIC HEALTH & WELFARE \$ 7,000.00

V. LEISURE TIME ACTIVITIES

500 PARK DEPARTMENT

01	Salaries & Wages	\$	16,000.00	
02	Life & Dental Insurance		200.00	
03	Hospitalization & Major Medical		1,000.00	
05	P.E.R.S.		2,000.00	
11	Travel, Trans., Schools & Conf.		50.00	
20	Telephone		145.00	
21	Electric Service		600.00	
22	Gas Service		700.00	
24	Maintenance of Equipment		1,000.00	
25	Maintenance of Facilities		1,000.00	
26	General Insurance		500.00	
28	Misc. Service & Incidentals		1,500.00	
29	Contract Payments		900.00	
41	Operating Supplies		1,500.00	
41A	Price Park Bridge Access.		950.00	
43	Tools & Equipment		100.00	
45	Gasoline Products		<u>500.00</u>	\$ 28,645.00

510 RECREATION DEPARTMENT

70 Transfers	\$	<u>32,000.00</u>	\$	32,000.00
				\$ 60,645.00
				<u>\$ 442,490.00</u>

Section 3. That there be appropriated from the 02 CAPITAL IMPROVEMENT FUND

GENERAL GOVERNMENT

02-180-70 (Intra Fund Transfers)	\$	<u>35,000.00</u>	\$	35,000.00
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E.M.S. FACILITY CONSTRUCTION

02-270-23 Professional Services	\$	<u>13,750.00</u>	\$	13,750.00
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				<u>\$ 48,750.00</u>
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Section 4. That there be appropriated from the 03 CITY INCOME TAX FUND

01 Salaries & Wages	\$	9,000.00		
02 Life & Dental Insurance		120.00		
03 Hospitalization & Major Medical		450.00		
05 P.E.R.S.		800.00		
07 Workmen's Compensation		150.00		
11 Travel, Trans., Schools & Conf.		60.00		
20 Telephone		105.00		
24 Maintenance of Equipment		300.00		
28 Misc. Service & Incidentals		500.00		
40 Office Supplies		300.00		
70 Transfers - Intra Fund		2,000.00		
70 Transfers - Other		400,000.00		
72 Refunds		<u>4,000.00</u>	\$	417,785.00
				<u>\$ 417,785.00</u>

Section 5. That there be appropriated from the 05 GENERAL TRUST FUND

171 CIVIC CENTER

41 Materials & Supplies	\$	<u>100.00</u>	\$	100.00
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180 GENERAL GOVERNMENT

70 Transfers Intra-Fund	\$	1,000.00		
72A Refund Street Opening Deposits		500.00		
72B Refund Other License & Permits		100.00		
72C Refund - Other Deposits		<u>5,000.00</u>	\$	6,600.00

260 POLICE DEPARTMENT

11	Travel, Trans., Schools & Conf.	\$	250.00	
28	Misc. Service & Incidentals		<u>400.00</u>	\$ 650.00

270 E.M.S. DEPARTMENT

11	Travel, Trans., Schools & Conf.	\$	120.00	
41A	Uniforms & Apparel		<u>45.00</u>	\$ 165.00

500 PARK DEPARTMENT (PRICE PK. PLAYGROUND EQUIPMENT)

41	Operating Supplies	\$	<u>500.00</u>	\$ 500.00
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601 W/L EXTENSION EASTWOODS ALLOTMENT

41	Operating Supplies	\$	<u>4,850.00</u>	\$ 4,850.00
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GRAND TOTAL - GENERAL TRUST FUND				<u>\$ 12,865.00</u>
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Section 6. That there be appropriated from the 06 RECREATION FUND

510 RECREATION FUND

01	Salaries & Wages	\$	3,900.00	
02	Life & Dental Insurance		50.00	
03	Hospitalization & Major Medical		115.00	
05	P.E.R.S.		600.00	
07	Workmen's Compensation		90.00	
20	Telephone		100.00	
24	Maintenance of Equipment		300.00	
28	Misc. Service & Incidentals		550.00	
41	Operating Supplies		1,000.00	
45	Gasoline Products		100.00	
52	Special Purpose Equipment		<u>800.00</u>	\$ 7,605.00

GRAND TOTAL - RECREATION FUND				<u>\$ 7,605.00</u>
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Section 7. That there be appropriated from the 07 FEDERAL REVENUE SHARING TRUST FUND

710 PAVING PROGRAM

01	Salaries & Wages	\$	5,000.00	
29	Contract Payments		15,000.00	
52	Special Purpose Equipment		<u>5,000.00</u>	\$ 25,000.00

GRAND TOTAL - FEDERAL REVENUE SHARING TRUST FUND				<u>\$ 25,000.00</u>
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Section 8. That there be appropriated from the 09 SPECIAL STORM SEWER TAX LEVY FUND

620 STORM SEWER MAINTENANCE DEPARTMENT

01	Salaries & Wages	\$	550.00	
24	Maintenance of Equipment		500.00	
28	Misc. Service & Incidentals		55.00	
29	Contract Payments		500.00	
41	Operating Supplies		1,500.00	
52	Special Purpose Equipment		1,000.00	
70	Transfers Intra-Fund		10,000.00	
71	Reimbursements		<u>7,500.00</u>	\$ 21,605.00

620A STORM SEWER STUDY

11	Tuition Expense	\$	200.00	
28	Engineering Study Expense		<u>685.00</u>	\$ 885.00

621C ZIMBER DITCH CLEANING PROJECT

29	Contract Payment	\$	<u>50,000.00</u>	\$ 50,000.00
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621F CHATHAM DITCH ENCLOSURE

29	Contract Payments	\$	<u>12,500.00</u>	\$ 12,500.00
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TOTAL SPECIAL STORM SEWER TAX LEVY FUND \$ 84,990.00

Section 9. That there be appropriated from the 10 SPECIAL STREET IMPROVEMENT TAX LEVY FUND

700 SPECIAL STREET IMPROVEMENT LEVY

24	Maintenance of Equipment	\$	165.00	
29	Contract Payments		1,900.00	
41	Operating Supplies		1,150.00	
70	Transfer Street Constr. M & R Fund		<u>9,450.00</u>	\$ 12,665.00

700A STREET SIGN DEPARTMENT

41	Operating Supplies	\$	<u>2,100.00</u>	\$ 2,100.00
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GRAND TOTAL - SPECIAL STREET IMPROVEMENT LEVY FUND \$ 14,765.00

Section 10. That there be appropriated from the 12 STREET CONSTRUCTION MAINTENANCE AND REPAIR FUND

ORDINANCE NO. 156-79

700 STREET CONSTRUCTION M. & R.

01	Salaries & Wages	\$	22,000.00	
01A	Ice Control		5,000.00	
02	Life & Dental Insurance		400.00	
03	Hospitalization & Major Medical		2,000.00	
05	P.E.R.S.		5,000.00	
20	Telephone		180.00	
21	Electric Service		150.00	
22	Gas Service		700.00	
24	Maintenance of Equipment		2,500.00	
26	Insurance		1,700.00	
28	Misc. Service & Incidentals		275.00	
28A	Misc. (Lease)		650.00	
28B	Misc. (Traffic Lighting)		660.00	
39	Traffic Lighting		1,500.00	
41	Operating Supplies		8,300.00	
41A	Ice Control		7,000.00	
45	Gasoline Products		2,500.00	
70	Transfers Intra-Fund		20,000.00	
72	Refunds		100.00	\$ 80,615.00
GRAND TOTAL - STREET CONSTRUCTION M. & R. FUND				\$ 80,615.00

Section 11. That there be appropriated from the 13 SWIMMING POOL OPERATING FUND

520 SWIMMING POOL OPERATING

01	Salaries & Wages	\$	6,000.00
07	Workmen's Compensation		75.00
20	Telephone		60.00
21	Electric Service		1,000.00
22	Gas Service		1,200.00
24	Maintenance of Equipment		130.00
25	Maintenance of Facility		225.00
26	Insurance		25.00
28	Misc. Service & Incidentals		50.00
40	Office Supplies		50.00
41	Operating Supplies		2,200.00
41A	Concession Supplies		2,000.00

520 SWIMMING POOL OPERATING, continued

46	Petty Cash	\$	50.00	
52	New Equipment (Pool Heater)		20,000.00	
70	Transfers (Swimming Pool Imp. Fund)		10,000.00	
72	Refunds		<u>100.00</u>	\$ 43,165.00
GRAND TOTAL - SWIMMING POOL OPERATING FUND				<u>\$ 43,165.00</u>

Section 12. That there be appropriated from the 15 SPECIAL EMERGENCY MEDICAL SERVICES OPERATING LEVY FUND

270 E.M.S. DEPARTMENT

01	Salaries & Wages	\$	5,680.00	
05	P.E.R.S.		150.00	
11	Travel, Trans., Schools & Conf.		50.00	
20	Telephone		100.00	
24	Maintenance of Equipment		900.00	
26	General Insurance		120.00	
28	Misc. Service & Incidentals		225.00	
41	Operating Supplies		1,000.00	
45	Gasoline Products		400.00	
51	New Equipment		150.00	
70	Transfers Intra-Fund		<u>400.00</u>	\$ 9,175.00
GRAND TOTAL - SPECIAL E.M.S. LEVY FUND				<u>\$ 9,175.00</u>

Section 13. That there be appropriated from the 16 SPECIAL FIRE DEPARTMENT OPERATING LEVY FUND

260 FIRE DEPARTMENT

01	Salaries & Wages	\$	5,650.00	
05	P.E.R.S.		1,200.00	
11	Travel, Trans., Schools & Conf.		155.00	
20	Telephone		700.00	
24	Maintenance of Equipment		420.00	
26	Insurance		2,085.00	
28	Misc. Service & Incidentals		225.00	
41	Operating Supplies		120.00	
45	Gasoline Products		150.00	
70	Transfers		<u>1,000.00</u>	\$ 11,705.00

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261 FIRE PREVENTION BUREAU

01	Salaries & Wages	\$	2,000.00	
05	P.E.R.S.		300.00	
11	Travel, Trans., Schools & Conf.		100.00	
24	Maintenance of Equipment		25.00	
28	Misc. Service & Incidentals		100.00	
45	Gasoline Products		25.00	\$ 2,550.00

GRAND TOTAL - SPECIAL FIRE DEPARTMENT
OPERATING LEVY FUND \$ 14,255.00

Section 14. That there be appropriated from the 20 WATER REVENUE FUND

600 WATER ADMINISTRATION

01	Salaries & Wages	\$	14,895.00	
02	Life & Dental Insurance		235.00	
03	Hospitalization & Major Medical		1,090.00	
05	P.E.R.S.		2,085.00	
07	Workmen's Compensation		1,185.00	
20	Telephone		85.00	
23	Professional Service		2,000.00	
24	Maintenance of Equipment		240.00	
28	Misc. Service & Incidentals		135.00	
28A	Misc. (Postage)		905.00	
40	Office Supplies		500.00	
45	Gasoline Products		100.00	
52	Special Purpose Equipment		600.00	
60	Debt Service (Principal)		15,000.00	
61	Debt Service (Interest)		54,885.00	
62	Trustee Fee		1,185.00	
70	Transfer (Other Funds)		17,000.00	
70	Transfers Intra-Fund		1,500.00	
71	Reimbursements		7,500.00	
72	Refunds		520.00	\$ 121,645.00

601 SUPERINTENDENT OF UTILITIES & SERVICE

01	Salaries & Wages	\$	9,000.00	
02	Life & Dental Insurance		150.00	
03	Hospitalization & Major Medical		600.00	
05	P.E.R.S.		1,300.00	

601 SUPERINTENDENT OF UTILITIES & SERV., continued

11	Travel, Trans., Schools & Conf.	\$	100.00	
24	Maintenance of Equipment		2,500.00	
25	Maintenance of Facilities		1,000.00	
28	Misc. Service & Incidentals		300.00	
40	Office Supplies		200.00	
45	Gasoline Products		150.00	
52	Special Purpose Equipment		<u>500.00</u>	\$ 15,800.00

602 WATER DISTRIBUTION

01	Salaries & Wages	\$	30,000.00	
02	Life & dental Insurance		370.00	
03	Hospitalization & Major Medical		1,700.00	
05	P.E.R.S.		4,200.00	
08	Unemployment Compensation		2,500.00	
11	Travel, Trans., Schools & Conf.		150.00	
20	Telephone		250.00	
21	Electric Service		700.00	
22	Gas Service		830.00	
22A	County Sewer Service		100.00	
23	Professional Services (Eng. W/T)		60,000.00	
24	Maintenance of Equipment		3,000.00	
25	Maintenance of Facility		200.00	
26	Insurance		2,000.00	
28	Misc. Service & Incidentals		450.00	
29	Contract Payments		5,000.00	
41	Operating Supplies		10,000.00	
41A	Street Restoration		3,000.00	
41B	M & S W/Sewer College Estates #1		5,000.00	
45	Gasoline Products		1,600.00	
49	Pipe Ext. and Fitting		1,000.00	
52	New Meters & Access.		6,000.00	
52A	Special Purpose Equipment		500.00	
70	Transfers Intra-Fund		<u>2,500.00</u>	\$ 141,050.00

603 WATER TREATMENT PLANT

01	Salaries & Wages	\$	40,000.00	
02	Life & Dental Insurance		500.00	
03	Hospitalization & Major Medical		2,500.00	
05	P.E.R.S.		6,000.00	
08	Unemployment Compensation		1,000.00	
11	Travel, Trans., Schools & Conf.		200.00	
20	Telephone		475.00	
21	Electric Service		13,800.00	
22	Gas Service		4,000.00	
22A	County Sewer Service		50.00	
23	Professional Services		1,000.00	
24	Maintenance of Equipment		2,500.00	
25	Maintenance of Facility		2,500.00	
26	Insurance		2,000.00	
28	Misc. Service & Incidentals		500.00	
28B	Settling Basin Cleaning		9,000.00	
41	Operating Supplies		2,000.00	
41A	Chemicals		30,000.00	
45	Gasoline Products		300.00	
70	Transfers Intra-Fund		2,500.00	\$ 120,825.00
GRAND TOTAL - WATER REVENUE FUND				<u>\$ 399,320.00</u>

Section 15. That there be appropriated from the 30 SEWER REVENUE FUND

610 SANITARY SEWER ADMINISTRATION

07	Workmen's Compensation	\$	225.00
20	Telephone		300.00
23	Professional Services		2,000.00
23B	I & I Study		10,000.00
23C	Professional Services (S/C Sewer Study)		600.00
24	Maintenance of Equipment		300.00
28	Misc. Service & Incidentals		1,000.00
28A	Moral Claims		200.00
40	Office Supplies		300.00

ORDINANCE NO. 156-79

610 SANITARY SEWER ADMINISTRATION, continued

70 Transfers	\$	25,000.00	
70A Transfers Intra-Fund		1,000.00	
71A Reimbursements		2,500.00	
71B Reimbursements Billing Department		10,000.00	
72 Refunds		<u>500.00</u>	\$ 53,925.00

611 SANITARY SEWER MAINTENANCE

01 Salaries & Wages	\$	15,000.00	
01A Salaries & Wages (Eng. Dept.)		2,500.00	
02 Life & Dental Insurance		200.00	
03 Hospitalization & Major Medical		1,000.00	
05 P.E.R.S.		2,500.00	
21 Electric Service		400.00	
22A County Sewer Service		200.00	
24 Maintenance of Equipment		4,000.00	
24A Lift Station Maintenance		100.00	
26 Insurance		500.00	
28 Misc. Service & Incidentals		200.00	
28A Sewage Treatment, Canton		100,000.00	
28B Sewage Treatment, County		1,000.00	
29 Contract Payments		8,000.00	
41 Operating Supplies		2,000.00	
45 Gasoline Products		1,500.00	
52 Special Purpose Equipment		500.00	
70 Transfers Intra Fund		<u>15,000.00</u>	\$ 154,600.00
GRAND TOTAL - SEWER REVENUE FUND			<u>\$ 208,525.00</u>

Section 16. That there be appropriated from the 40 GARBAGE SERVICE FUND

630 GARBAGE SERVICE FUND

07 Workmen's Compensation	\$	60.00	
20 Telephone		80.00	
23 Professional Services		875.00	
28 Misc. Service & Incidentals		700.00	
29 Contract, Refuse Service		36,000.00	
40 Office Supplies		230.00	
52 Special Purpose Equipment		50.00	

ORDINANCE NO. 156-79

630 GARBAGE SERVICE FUND, continued

70 Transfers	\$	1,155.00	
71 Reimbursements		2,850.00	
72 Refunds		<u>25.00</u>	\$ 42,025.00

GRAND TOTAL - GARBAGE SERVICE FUND \$ 42,025.00

Section 17. That there be appropriated from the 45 GASOLINE REVOLVING FUND

180 GENERAL GOVERNMENT

45 Gasoline Products	\$	<u>25,000.00</u>	\$ 25,000.00
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GRAND TOTAL - GASOLINE REVOLVING FUND \$ 25,000.00

Section 18. That there be appropriated from the 52 PORTAGE STREET WIDENING FUND

710 PORTAGE STREET WIDENING FUND

70 Transfer	\$	<u>15,200.00</u>	\$ 15,200.00
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GRAND TOTAL - PORTAGE STREET WIDENING FUND \$ 15,200.00

Section 19. That there be appropriated from the 54 WATER EXPANSION REPLACEMENT AND IMPROVEMENT FUND

601 WATER DISTRIBUTION IMPROVEMENT FUND

29A Contract Payment (Oster Test Wells)	\$	<u>1,700.00</u>	\$ 1,700.00
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601A WHIPPLE AVENUE W/L EXTENSION PROJECT

29 Contract Payment	\$	2,000.00	
70 Transfer		<u>5,000.00</u>	\$ 7,000.00

601C DRESSLER WELL IMPROVEMENT PROJECT

29 Well Improvements & Well House	\$	<u>1,000.00</u>	\$ 1,000.00
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602 WATER TREATMENT PLANT (Surge Valve)

28 Misc. Service & Incidentals	\$	1,000.00	
29 Contract - New Dressler Well		1,000.00	
49 Surge Relief Valve		<u>1,000.00</u>	\$ 3,000.00
GRAND TOTAL WTR. EXP. REPL. & IMPR.			\$ <u>12,700.00</u>

Section 20. That there be appropriated from the 55 NEW WATER TOWER & TRAS. MN. CONSTR. FUND

602 NEW WATER TOWER & TRAS. MN CONSTR.

23 Professional Services	\$	2,500.00	
28 Misc. Service & Incidentals		100.00	

ORDINANCE NO. 156-79

602 NEW WATER TOWER & TRAS. MN. CONSTR., continued

29 Contract/Water Tower	\$	1,122,400.00	
29A Contract/Transmission Main		<u>36,209.60</u>	\$1,161,209.60
GRAND TOTAL - WATER EXPANSION REPLACEMENT & IMPROVEMENT FUND			<u>\$1,161,209.60</u>

Section 21. That there be appropriated from the 63 PARK DEVELOPMENT FUND

500 PARK DEVELOPMENT

28 Misc. Service & Incidentals	\$	200.00	
52 Special Purpose Equipment		4,610.00	
70 Transfer		<u>600.00</u>	\$ 5,410.00
GRAND TOTAL - PARK DEVELOPMENT FUND			<u>\$ 5,410.00</u>

Section 22. That there be appropriated from the 83 1977 CURB & GUTTER CONSTRUCTION FUND

720 1977 CURB & GUTTER CONSTRUCTION

70 Transfers	\$	<u>28,854.49</u>	\$ 28,854.49
GRAND TOTAL - 1977 CURB & GUTTER CONSTRUCTION FUND			<u>\$ 28,854.49</u>

Section 23. That there be appropriated from the 84 N.W. SANITARY SEWER CONSTRUCTION FUND

610 N.W. SANITARY SEWER CONSTRUCTION

70 Transfers	\$	<u>5,792.03</u>	\$ 5,792.03
GRAND TOTAL - N.W. SANITARY SEWER CONSTRUCTION FUND			<u>\$ 5,792.03</u>

Section 24. That there be appropriated from the 86 1979 CURB & GUTTER CONSTRUCTION FUND

720 1979 CURB & GUTTER CONSTRUCTION

70 Transfers	\$	<u>10,465.40</u>	\$ 10,465.40
GRAND TOTAL - 1979 CURB & GUTTER CONSTRUCTION FUND			<u>\$ 10,465.40</u>

Section 25. That there be appropriated from the 98 GENERAL BOND RETIREMENT FUND

180 G.O. DEBT SERVICE

60 Principal (Bonds)	\$	15,000.00	
61 Interest (Coupons)		<u>5,000.00</u>	\$ 20,000.00
GRAND TOTAL - GENERAL BOND RETIREMENT FUND			<u>\$ 20,000.00</u>

ORDINANCE NO. 156-79

Section 26. That there be appropriated from the 99 SPECIAL ASSESSMENT BOND RETIREMENT FUND

180 SPECIAL ASSESSMENT BOND RETIREMENT

60 Principal (Bonds)	\$	15,000.00	
61 Interest (Coupons)		<u>5,000.00</u>	\$ 20,000.00

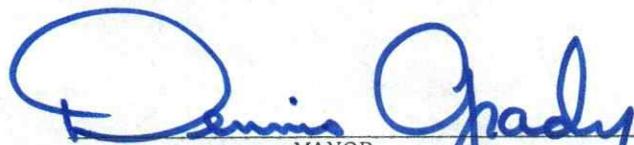
GRAND TOTAL - SPECIAL ASSESSMENT BOND RETIREMENT FUND			<u>\$ 20,000.00</u>
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Section 27. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the proper department head and the Mayor and Director of Administration for the Safety and Service Divisions; approved by the Director of Law and President of Council for the Department of Law; approved by the President of Council and the Director of Finance for the Council Department; and approved by the Director of Finance, or by an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for the purposes other than those covered by the other specific appropriations herein made.

Section 28. That the Director of Finance, be, and he is hereby authorized and directed to make the necessary intra-fund account transfers upon receipt of a written request signed by the Mayor, and approved by the Finance and Property Committee of City Council.

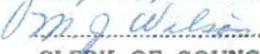
Section 29. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and peace of the City of North Canton, Ohio, and necessary for the appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, during the fiscal year ending March 31, 1980, and shall take effect and be in force upon its adoption and approval by the Mayor.

North Canton, Ohio
Passed: December 26, 1979

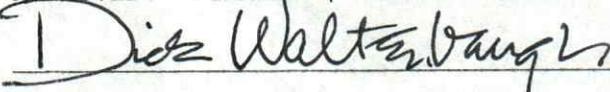

MAYOR
SIGNED: December 28, 1979

ATTEST:

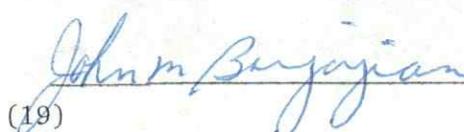

CLERK OF COUNCIL

Published in THE SUN by THE STARK COUNTY SUN, INC. DATES: <u>January 2, 1980</u>  CLERK OF COUNCIL

APPROVED: FINANCE & PROPERTY COMMITTEE







SUMMARY OF APPROPRIATIONS

<u>FUND</u>	<u>AMOUNT</u>
01 General	\$ 442,490.00
02 Capital Improvement	48,750.00
03 City Income Tax	417,785.00
05 General Trust	12,865.00
06 Recreation	7,605.00
07 Federal Revenue Sharing Trust	25,000.00
09 Special Storm Sewer Improvement Levy	84,990.00
10 Special Street Improvement Levy	14,765.00
12 Street Construction Maintenance & Repair	80,615.00
13 Swimming Pool Operating	43,165.00
15 Special Emergency Medical Services Operating Levy	9,175.00
16 Special Fire Department Operating Levy	14,255.00
20 Water Revenue	399,320.00
30 Sewer Revenue	208,525.00
40 Garbage Service	42,025.00
45 Gasoline Revolving	25,000.00
52 Portage Street Widening	15,200.00
54 Water Exp. Repl. & Improvement	12,700.00
55 New Wtr. Twr. Trans. Mn. Const.	1,161,209.60
63 Park Development	5,410.00
83 '77 Curb and Gutter Construction	28,854.49
84 N.W. Sanitary Sewer Construction	5,792.03
86 '79 Curb and Gutter Construction	10,465.40
98 General Bond Retirement	20,000.00
99 Special Assessment Bond Retirement	<u>20,000.00</u>
TOTAL APPROPRIATIONS	\$ 3,155,961.52