

ORDINANCE NO. 44-79

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, for the period beginning January 1, 1979 and ending December 31, 1979, and declaring it to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

Section 1. That in order to provide for the current expenses and other expenditures of the City of North Canton, State of Ohio, during the period beginning January 1, 1979 and ending December 31, 1979, the following sums, be, and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the 01 GENERAL FUND

I. GENERAL GOVERNMENT

100 MAYOR'S OFFICE

01	Salaries & Wages	\$	18,100.00	
02	Life & Dental Insurance		390.00	
03	Hospitalization & Major Medical		1,800.00	
05	P.E.R.S.		2,525.00	
11	Travel, Trans., Schools & Conferences		1,000.00	
20	Telephone		1,500.00	
28	Misc. Service & Incidentals		1,035.00	
40	Office Supplies		700.00	
52	Office Equipment		800.00	\$27,850.00

110 DIRECTOR OF ADMINISTRATION

01	Salaries & Wages	\$	55,000.00	
02	Life & Dental Insurance		410.00	
03	Hospitalization & Major Medical		1,675.00	
05	P.E.R.S.		7,125.00	
11	Travel, Trans., Schools & Conferences		300.00	
20	Telephone		2,000.00	
24	Maintenance of Equipment		450.00	
28	Misc. Service & Incidentals		3,500.00	
40	Office Supplies		1,000.00	
45	Gasoline Products		585.00	
52	New Equipment		525.00	\$72,570.00

120 COUNCIL

01	Salaries & Wages	\$	32,150.00	
02	Life & Dental Insurance		1,385.00	
03	Hospitalization & Major Medical		4,450.00	
05	P.E.R.S.		3,350.00	
11	Travel, Trans., Schools & Conferences		500.00	
20	Telephone		1,200.00	
27	Legal Advertising		4,000.00	
28	Misc. Service & Incidentals		2,600.00	
40	Office Supplies		<u>1,000.00</u>	\$50,635.00

130 DIRECTOR OF LAW

01	Salaries & Wages	\$	17,325.00	
02	Life & Dental Insurance		380.00	
03	Hospitalization & Major Medical		1,885.00	
05	P.E.R.S.		2,415.00	
11	Trans., Travel, Schools & Conferences		400.00	
20	Telephone		600.00	
23	Professional Service		500.00	
28	Misc. Service & Incidentals		1,600.00	
40	Office Supplies		<u>200.00</u>	\$25,305.00

140 DEPARTMENT OF FINANCE

01	Salaries & Wages	\$	54,600.00	
02	Life & Dental Insurance		650.00	
03	Hospitalization & Major Medical		2,485.00	
05	P.E.R.S.		7,600.00	
11	Travel, Trans, Schools & Conferences		600.00	
20	Telephone		1,100.00	
24	Maintenance of Equipment		1,500.00	
28	Misc. Service & Incidentals		2,100.00	
40	Office Supplies		1,300.00	
52	Office Equipment (Typewriter)		<u>825.00</u>	\$72,760.00

150 DEPARTMENT OF ENGINEERING

01	Salaries & Wages	\$	44,300.00	
02	Life & Dental Insurance		675.00	
03	Hospitalization & Major Medical		3,185.00	
05	P.E.R.S.		5,765.00	
11	Travel, Trans., Schools & Conferences		750.00	
20	Telephone		1,350.00	
24	Maintenance of Equipment		1,150.00	
28	Misc. Service & Incidentals		1,800.00	
40	Office Supplies		1,000.00	
43	Tools & Equipment		300.00	
45	Gasoline Products		<u>1,000.00</u>	\$61,275.00

PUBLIC BUILDINGS AND LANDS

MAINTENANCE DEPARTMENT

170 CITY HALL MAINTENANCE

01	Salaries & Wages	\$	24,500.00	
02	Life & Dental Insurance		300.00	
03	Hospitalization & Major Medical		1,325.00	
05	P.E.R.S.		3,420.00	
11	Travel, Trans., Schools & Conferences		1,025.00	
20	Telephone		600.00	
21	Electric Service		17,500.00	
22	Gas Service		8,000.00	
24	Maintenance of Equipment		5,000.00	
24A	Equipment Maint. Service Contracts		2,000.00	
26	General Insurance		2,400.00	
28	Misc. Service & Incidentals		2,500.00	
29	General Improvement Contract Payments		5,000.00	
40	Operating Supplies		2,750.00	
43	Tools & Equipment		200.00	
45	Gasoline Products		50.00	
52	Special Purpose Equipment		<u>2,000.00</u>	\$78,570.00

171 CIVIC CENTER MAINTENANCE

01	Salaries & Wages	\$	9,050.00	
20	Telephone		220.00	
21	Electric Service		750.00	
22	Gas Service		1,000.00	
24	Maintenance of Equipment		500.00	
25	Maintenance of Facility		3,000.00	
26	General Insurance		500.00	
28	Misc. Service & Incidentals		1,500.00	
40	Operating Supplies		1,500.00	
45	Gasoline Products		<u>75.00</u>	\$18,095.00

172 FIRE STATION MAINTENANCE

01	Salaries & Wages	\$	2,860.00	
21	Electric Service		1,500.00	
22	Gas Service		1,800.00	
24	Maintenance of Equipment		2,000.00	
24A	Equipment Service Contracts		2,000.00	
28	Misc. Service & Incidentals		800.00	
40	Operating Supplies		<u>400.00</u>	\$11,360.00

180 OTHER GENERAL GOVERNMENT

07	Workmen's Compensation	\$	25,600.00	
28	Misc. Service & Incidentals		3,000.00	
28A	Misc. Service (Leaf Pickup)		7,000.00	
28B	Appraisal, City Property		4,000.00	
31	County Treasurer Collection Fees		5,000.00	
32	Election Expense		500.00	
44	Taxes		400.00	
47	Moral Claims		300.00	
70	Transfers Intra-Fund		20,000.00	
72	Refunds		<u>1,500.00</u>	\$67,300.00

182 C.E.T.A. TITLE VI SPECIAL PROJECTS

01	Salaries & Wages	\$	124,000.00	
02	Life & Dental Insurance		1,500.00	
03	Hospitalization & Major Medical		6,000.00	
05	P.E.R.S.		17,000.00	
07	Workmen's Compensation		<u>1,500.00</u>	\$150,000.00

190 CIVIL SERVICE COMMISSION

23	Professional Services	\$	500.00	
70	Transfers		<u>1,000.00</u>	\$ 1,500.00

TOTAL GENERAL GOVERNMENT\$637,220.00II. SECURITY OF PERSONS & PROPERTY200 POLICE DEPARTMENT (LAW ENFORCEMENT DIVISION)

01	Salaries & Wages (Reg. Police)	\$	265,000.00	
01A	Salaries & Wages (Spec. Police)		6,650.00	
01B	Salaries & Wages (Dispatchers)		56,300.00	
02	Life & Dental Insurance		3,825.00	
03	Hospitalization & Major Medical		17,525.00	
04	Police Pension Fund		48,800.00	
05	P.E.R.S.		7,875.00	
06	Uniform Allowance		6,650.00	
06A	Aux. Police Uniform Allowance		2,325.00	
11	Travel, Trans. Schools & Conferences		500.00	
20	Telephone		3,800.00	
24	Maintenance of Equipment		12,000.00	
26	Insurance & Bonds		11,000.00	
28	Misc. Service & Incidentals		2,000.00	
28A	Misc. Service (Lease)		23,000.00	
41	Operating Supplies		2,000.00	
45	Gasoline Products		15,500.00	
52	Police Cruiser Purchases		6,985.00	
52A	Special Purpose Equipment		<u>8,425.00</u>	\$500,160.00

210 POLICE DEPARTMENT ADMINISTRATION

01	Salaries & Wages	\$	9,000.00	
02	Life & Dental Insurance		190.00	
03	Hospitalization & Major Medical		950.00	
05	P.E.R.S.		1,250.00	
23	Professional Services (Canton Crime Lab)		3,200.00	
28	Misc. Service & Incidentals		100.00	
40	Office Supplies		600.00	
41	Bicycle License Supplies		200.00	\$ 15,490.00

220 SCHOOL PATROL DIVISION

01	Salaries & Wages	\$	14,500.00	
08	Unemployment Compensation		800.00	\$ 15,300.00

221 STREET LIGHTING

33	Street Light Expense	\$	45,000.00	\$ 45,000.00
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260 FIRE DEPARTMENT

70	Transfers	\$	8,000.00	\$ 8,000.00
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270 EMERGENCY MEDICAL SERVICE

11	Travel, Trans, Schools & Conferences	\$	550.00	
70	Transfers		7,450.00	\$ 8,000.00

290 CIVIL DISASTER SERVICES

28	Misc. Service (Contingencies)	\$	250.00	250.00
TOTAL SECURITY OF PERSONS AND PROPERTY				<u>\$592,200.00</u>

III. COMMUNITY ENVIRONMENT

300 DEPARTMENT OF LICENSES & PERMITS

01	Salaries & Wages	\$	37,650.00	
02	Life & Dental Insurance		315.00	
03	Hospitalization & Major Medical		1,900.00	
05	P.E.R.S.		5,250.00	
11	Travel, Trans, Schools & Conferences		2,100.00	
20	Telephone		600.00	
24	Maintenance of Equipment		600.00	
28	Misc. Service & Incidentals		3,000.00	
40	Office Supplies		1,850.00	\$ 53,265.00