

ORDINANCE NO. 1-79

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, for the period beginning January 1, 1979 and ending March 31, 1979, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

Section 1. That in order to provide for the current expenses and other expenditures of the City of North Canton, State of Ohio, during the period beginning January 1, 1979 and ending March 31, 1979, the following sums, be, and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the 01 GENERAL FUND

I. GENERAL GOVERNMENT

100 MAYOR'S OFFICE

01	Salaries & Wages	\$	6,000.00	
02	Life & Dental Insurance		125.00	
03	Hospitalization & Major Medical		525.00	
05	P.E.R.S.		750.00	
11	Travel, Trans., Schools & Conferences		250.00	
20	Telephone		500.00	
28	Misc. Service & Incidentals		350.00	
40	Office Supplies		300.00	\$ 8,800.00

110 DIRECTOR OF ADMINISTRATION

01	Salaries & Wages	\$	11,500.00	
02	Life & Dental Insurance		100.00	
03	Hospitalization & Major Medical		380.00	
05	P.E.R.S.		1,500.00	
11	Travel, Trans., Schools & Conf.		200.00	
20	Telephone		575.00	
24	Maintenance of Equipment		200.00	
28	Misc. Service & Incidentals		1,025.00	
40	Office Supplies		300.00	
45	Gasoline Products		175.00	\$ 15,955.00

120 COUNCIL

01	Salaries & Wages	\$	8,600.00	
02	Life & Dental Insurance		350.00	
03	Hospitalization & Major Medical		1,200.00	
05	P.E.R.S.		1,100.00	
11	Travel, Trans., Schools & Conf.		250.00	
20	Telephone		350.00	
27	Legal Advertising		1,200.00	
28	Misc. Service & Incidentals		750.00	
40	Office Supplies		<u>400.00</u>	\$ 14,200.00

130 DIRECTOR OF LAW

01	Salaries & Wages	\$	4,289.00	
02	Life & Dental Insurance		105.00	
03	Hospitalization & Major Medical		535.00	
05	P.E.R.S.		573.00	
11	Travel, Trans., Schools & Conf.		58.00	
20	Telephone		154.00	
23	Professional Services		246.00	
28	Misc. Service & Incidentals		387.00	
40	Office Supplies		<u>100.00</u>	\$ 6,447.00

140 DEPARTMENT OF FINANCE

01	Salaries & Wages	\$	15,000.00	
02	Life & Dental Insurance		175.00	
03	Hospitalization & Major Medical		575.00	
05	P.E.R.S.		2,600.00	
11	Travel, Trans., Schools & Conf.		500.00	
20	Telephone		300.00	
24	Maintenance of Equipment		1,000.00	
28	Misc. Service & Incidentals		600.00	
40	Office Supplies		<u>600.00</u>	\$ 21,350.00

150 DEPARTMENT OF ENGINEERING

01	Salaries & Wages	\$	16,780.00	
02	Life & Dental Insurance		224.00	
03	Hospitalization & Major Medical		1,012.00	
05	P.E.R.S.		2,814.00	
11	Travel, Trans., Schools & Conf.		45.00	
20	Telephone		378.00	
24	Maintenance of Equipment		392.00	
28	Misc. Service & Incidentals		558.00	
40	Office Supplies		330.00	
43	Tools & Equipment		653.00	
45	Gasoline Products		267.00	\$ 23,453.00

PUBLIC BUILDINGS AND LANDS

MAINTENANCE DEPARTMENT

170 CITY HALL MAINTENANCE

01	Salaries & Wages	\$	8,683.00	
02	Life & Dental Insurance		100.00	
03	Hospitalization & Major Medical		411.00	
05	P.E.R.S.		1,225.00	
11	Travel, Trans., Schools & Conf.		224.00	
20	Telephone		154.00	
21	Electric Service		4,921.00	
22	Gas Service		2,240.00	
24	Maintenance of Equipment		2,480.00	
26	General Insurance		646.00	
28	Misc. Service & Incidentals		1,000.00	
40	Operating Supplies		820.00	
43	Tools & Equipment		40.00	
45	Gasoline Products		20.00	\$ 22,964.00

171 CIVIC CENTER MAINTENANCE

01	Salaries & Wages	\$	785.00	
20	Telephone		55.00	
21	Electric Service		150.00	
22	Gas Service		267.00	
24	Maintenance of Equipment		500.00	
26	General Insurance		125.00	
28	Misc. Service & Incidentals		543.00	
40	Operating Supplies		162.00	
41	Materials & Supplies		321.00	
45	Gasoline Products		<u>23.00</u>	\$ 2,931.00

172 FIRE STATION MAINTENANCE

01	Salaries & Wages	\$	775.00	
21	Electric Service		416.00	
22	Gas Service		500.00	
24	Maintenance of Equipment		500.00	
28	Misc. Service & Incidentals		250.00	
40	Operating Supplies		<u>25.00</u>	\$ 2,466.00

180 OTHER GENERAL GOVERNMENT

01	Salaries (Election Expense)	\$	300.00	
07	Workmen's Compensation		18,000.00	
11	Travel, Trans., Schools & Conf.		150.00	
23	Professional Service		2,000.00	
26	General Insurance (Liability)		600.00	
28	Misc. Service & Incidentals		750.00	
28A	Misc. Service (Leaf Pick-up)		7,000.00	
31	County Treasurers Collection Fees		4,500.00	
32	Election Expense		3,500.00	
44	Taxes		400.00	
70	Transfer Intra-Fund		1,000.00	
74	Refunds		<u>1,000.00</u>	\$ 39,200.00

182 C.E.T.A. TITLE VI SPECIAL PROJECTS

01	Salaries and Wages	\$	9,510.00	
02	Life and Dental Insurance		120.00	
03	Hospitalization and Major Medical		450.00	
05	P.E.R.S.		1,350.00	
07	Workmen's Compensation		<u>120.00</u>	\$ 11,550.00

190 CIVIL SERVICE COMMISSION

70	Transfers	\$	<u>150.00</u>	\$ 150.00
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TOTAL GENERAL GOVERNMENT \$169,466.00

II. SECURITY OF PERSONS & PROPERTY

200 POLICE DEPARTMENT (LAW ENFORCEMENT DIVISION)

01	Salaries and Wages (Reg. Pol.)	\$	76,800.00	
01A	Salaries and Wages (Spec. Pol.)		1,730.00	
01B	Salaries and Wages (Dispatchers)		16,200.00	
02	Life and Dental Insurance		1,100.00	
03	Hospitalization and Major Medical		4,950.00	
04	Police Pension Fund		12,685.00	
05	P.E.R.S.		2,400.00	
06	Uniform Allowance		1,850.00	
06A	Auxiliary Police Uniform Allowance		285.00	
11	Travel, Trans., Schools & Conferences		125.00	
20	Telephone		1,100.00	
24	Maintenance of Equipment		3,800.00	
26	Insurance and Bonds		3,000.00	
28	Misc. Service & Incidentals		575.00	
28A	Misc. Service (Lease)		5,000.00	
41	Operating Supplies		750.00	
45	Gasoline Products		<u>4,500.00</u>	\$ 136,850.00

210 POLICE DEPARTMENT ADMINISTRATION

01	Salaries and Wages	\$	2,450.00	
02	Life and Dental Insurance		75.00	
03	Hospitalization and Major Medical		300.00	
05	P.E.R.S.		500.00	
23	Professional Service (CCL)		2,800.00	

<u>210 POLICE DEPARTMENT ADMINISTRATION, continued</u>			
28	Misc. Service and Incidentals	\$	25.00
40	Office Supplies		200.00
41	Bicycle License Supplies		250.00
			\$ 6,600.00
<u>220 SCHOOL PATROL DIVISION</u>			
01	Salaries and Wages	\$	4,200.00
08	Unemployment Compensation		70.00
221	<u>STREET LIGHTING</u>		\$ 4,270.00
33	Street Light Expense	\$	13,354.00
			\$ 13,354.00
<u>260 FIRE DEPARTMENT</u>			
70	Transfers (Fire Levy Fund)	\$	8,000.00
			\$ 8,000.00
<u>270 EMERGENCY MEDICAL SERVICE</u>			
70	Transfers (E.M.S. Levy Fund)	\$	8,000.00
			\$ 8,000.00
<u>290 CIVIL DISASTER SERVICES</u>			
28	Misc. Services (Contingencies)	\$	100.00
			\$ 100.00
TOTAL SECURITY OF PERSONS & PROPERTY			<u>\$177,174.00</u>

III. COMMUNITY ENVIRONMENT

<u>300 DEPARTMENT OF LICENSES & PERMITS</u>			
01	Salaries and Wages	\$	5,354.00
02	Life and Dental Insurance		30.00
03	Hospitalization and Major Medical		164.00
05	P.E.R.S.		602.00
11	Travel, Trans., Schools & Conferences		275.00
20	Telephone		157.00
24	Maintenance of Equipment		103.00
28	Misc. Service & Incidentals		164.00
28A	Misc. Service (Lease)		55.00
40	Office Supplies		535.00
45	Gasoline Products		10.00
			\$ 7,449.00
<u>310 ZONING & BUILDING STANDARDS BOARD OF APPEALS</u>			
11	Travel, Trans., Schools & Conf.	\$	10.00
40	Office Supplies		15.00
			\$ 25.00
<u>320 PLANNING COMMISSION</u>			
11	Travel, Trans., Schools & Conf.	\$	10.00
40	Office Supplies		30.00
			\$ 40.00

330 SOCIAL SERVICES

35 Senior Citizens Bus Services	\$	240.00	
35A Stark/Wayne Agency on Aging		255.00	
36 Canton R.T.A. Bus Service		<u>1,800.00</u>	\$ 2,295.00

TOTAL COMMUNITY ENVIRONMENT \$ 9,809.00

IV. PUBLIC HEALTH AND WELFARE

400 PUBLIC HEALTH ADMINISTRATION

37 County Health Department	\$	<u>6,750.00</u>	\$ 6,750.00
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TOTAL PUBLIC HEALTH AND WELFARE \$ 6,750.00

V. LEISURE TIME ACTIVITIES

500 PARK DEPARTMENT

01 Salaries and Wages	\$	15,550.00	
02 Life and Dental Insurance		152.00	
03 Hospitalization and Major Medical		803.00	
05 P.E.R.S.		1,755.00	
11 Travel, Trans., Schools & Conf.		15.00	
20 Telephone		145.00	
21 Electric Service		515.00	
22 Gas Service		630.00	
24 Maintenance of Equipment		778.00	
25 Maintenance of Facilities		961.00	
26 General Insurance		478.00	
28 Misc . Service & Incidentals		1,534.00	
28A Misc. Service (Lease)		50.00	
41 Operating Supplies		1,513.00	
43 Tools & Equipment		72.00	
45 Gasoline Products		492.00	
52 One 3/4 Ton Truck w/Plow & Radio		<u>8,520.00</u>	\$ 33,963.00

510 RECREATION DEPARTMENT

70 Transfers	\$	<u>32,000.00</u>	\$ 32,000.00
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TOTAL LEISURE TIME ACTIVITIES \$ 65,963.00

GRAND TOTAL - GENERAL FUND \$429,162.00