

North Canton City Council  
Finance and Property Committee

ORDINANCE 80 - 2020

An ordinance authorizing the supplemental appropriation of funds for current expenses during the fiscal year ending December 31, 2020, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, AND STATE OF OHIO:

Section 1. That to provide for the current expenses and other expenditures of the City of North Canton, during the fiscal year ending December 31, 2020, the following funds, be, and are hereby set aside and appropriated as follows:

GENERAL FUND

Police Department	Wages and Benefits	\$(555,800.00)
	Operating Expenses	(44,650.00)
Police Administration	Operating Expenses	(200.00)
Police School Services	Wages and Benefits	11,600.00
	Operating Expenses	(5,600.00)
Public Health	Operating Expenses	(6,500.00)
Dogwood Shelter	Operating Expenses	(2,000.00)
Parks Maintenance	Operating Expenses	(17,700.00)
Civic Center	Operating Expenses	(42,900.00)
Recreation Dept.	Wages and Benefits	500.00
	Operating Expenses	(12,200.00)
Arrowhead Pool & Golf	Operating Expenses	(152,000.00)
Building and Code Enforce.	Operating Expenses	(109,000.00)
Economic Development	Wages and Benefits	(27,000.00)
	Operating Expenses	(288,300.00)
Mayor's Office	Wages and Benefits	(5,500.00)
	Operating Expenses	(7,700.00)
Administration Dept.	Wages and Benefits	(2,100.00)
	Operating Expenses	(14,800.00)
Finance Department	Wages and Benefits	7,500.00
	Operating Expenses	(9,500.00)
Information Technology	Operating Expenses	(8,300.00)
Law Department	Operating Expenses	(4,000.00)
Council	Wages and Benefits	(5,500.00)
	Operating Expenses	(15,900.00)
Civil Service Comm.	Wages and Benefits	(1,800.00)
	Operating Expenses	(8,200.00)
Lands and Buildings	Operating Expenses	(4,900.00)
Engineering Department	Wages and Benefits	1,400.00
	Operating Expenses	(25,000.00)
Other Governmental	Wages and Benefits	(85,600.00)
	Operating Expenses	(81,300.00)
Transfers and Advances	Interfund Transfers	252,667.00
Debt Service	Debt Service	(300.00)
	<b>TOTAL GENERAL FUND</b>	<b>\$(1,270,583.00)</b>

INCOME TAX FUND

Income Tax Fund	Wages and Benefits	\$(7,500.00)
	Operating Expenses	(162,200.00)
	<b>TOTAL INCOME TAX FUND</b>	<b>\$(169,700.00)</b>

FIRE LEVY FUND

Fire Department	Wages and Benefits	\$(24,700.00)
	Operating Expenses	(6,000.00)
	Transfers and Advances	266,667.00
Fire Prevention	Wages and Benefits	2,800.00
	<b>TOTAL FIRE LEVY FUND</b>	<b>\$238,767.00</b>

<b>EMS LEVY FUND</b>		
EMS Department	Wages and Benefits	\$(260,900.00)
	Operating Expenses	(35,300.00)
	Transfers and Advances	86,000.00
	<b>TOTAL EMS LEVY FUND</b>	<b>\$(210,200.00)</b>
<b>COMPUTER TRUST FUND</b>		
Computer Trust Fund	Operating Expenses	\$(1,700.00)
	<b>TOTAL COMPUTER TRUST FUND</b>	<b>\$(1,700.00)</b>
<b>LAW ENFORCEMENT AND EDUCATION FUND</b>		
Law Enforce. & Ed. Fund	Operating Expenses	\$(4,000.00)
	<b>TOTAL LAW ENFORCEMENT EDUCATION FUND</b>	<b>\$(4,000.00)</b>
<b>STREET CONSTRUCTION, MAINTENANCE, AND REPAIR FUND</b>		
St. Const., Mntc. & Repair	Wages and Benefits	\$(61,600.00)
	Operating Expenses	(217,600.00)
	<b>TOTAL STREET CONST., MNTC., &amp; REPAIR</b>	<b>\$(279,200.00)</b>
<b>STORM SEWER LEVY FUND</b>		
Storm Sewer Levy Fund	Operating Expenses	\$(26,000.00)
	<b>TOTAL STORM SEWER LEVY FUND</b>	<b>\$(26,000.00)</b>
<b>STREET LEVY FUND</b>		
Street Levy Fund	Operating Expenses	\$(168,850.00)
	<b>TOTAL STREET LEVY FUND</b>	<b>\$(168,850.00)</b>
<b>MUNICIPAL ROAD FUND</b>		
Municipal Road Funds	Transfers and Advances	\$(203,000.00)
	<b>TOTAL MUNICIPAL ROAD FUND</b>	<b>\$(203,000.00)</b>
<b>GENERAL TRUST FUND</b>		
Farmers Market	Operating Expenses	\$16,111.00
	<b>TOTAL GENREAL TRSUT FUND</b>	<b>\$16,111.00</b>
<b>LAW ENFORCEMENT TRUST FUND</b>		
Law Enforcement Trust	Operating Expenses	\$(29,000.00)
	<b>TOTAL LAW ENFORCEMENT TRUST FUND</b>	<b>\$(29,000.00)</b>
<b>COMPENSATED ABSENCES FUND</b>		
Police Department	Wages and Benefits	\$(3,200.00)
Parks Department	Wages and Benefits	(27,000.00)
General Government	Wages and Benefits	(81,000.00)
Storm Sewer	Wages and Benefits	(93,100.00)
	<b>TOTAL COMPENSATED ABSENCES FUND</b>	<b>\$(204,300.00)</b>
<b>CONTINUING PROFESSIONAL EDUCATION FUND</b>		
Cont. Professional Ed. Fund	Operating Expense	\$(5,500.00)
	<b>TOTAL CONT. PROFESSIONAL ED. FUND</b>	<b>\$(5,500.00)</b>
<b>CARES ACT RELIEF FUND</b>		
Police Department	Wages and Benefits	\$32,974.33
Fire Department	Wages and Benefits	7,003.19
EMS Department	Wages and Benefits	14,370.72
General Government	Operating Expenses	(0.05)
	<b>TOTAL CARES ACT RELIEF FUND</b>	<b>\$54,348.19</b>
<b>CAPITAL IMPROVEMENT FUND</b>		
Police Department	Operating Expenses	\$(187,200.00)
Fire Department	Operating Expenses	(500.00)
Parks Department	Operating Expenses	(26,800.00)
Street Maintenance Dept.	Operating Expenses	(7,700.00)

Paving Curbs/Gutter Dept.	Operating Expenses	(122,000.00)
General Government	Operating Expenses	(14,600.00)
Storm Sewer	Operating Expenses	(19,300.00)
Debt Service	Operating Expenses	(1,200.00)
<b>TOTAL CAPITAL IMPROVEMENT FUND</b>		<b>\$(379,300.00)</b>
<b>INDOOR FIREARMS RANGE FUND</b>		
Firearms Range Improv.	Operating Expenses	\$(220,000.00)
<b>TOTAL FIREARMS RANGE FUND</b>		<b>\$(220,000.00)</b>
<b>WATER OPERATING FUND</b>		
Water Administration	Wages and Benefits	\$(3,300.00)
	Operating Expenses	(6,700.00)
Water Debt Service	Operating Expenses	(700.00)
Water Distribution	Wages and Benefits	1,300.00
	Operating Expenses	(203,100.00)
Water Treatment Plant	Wages and Benefits	(41,800.00)
	Operating Expenses	(500,900.00)
<b>TOTAL WATER OPERATING FUND</b>		<b>\$(755,200.00)</b>
<b>WATER CAPITAL FUND</b>		
Water Distribution	Operating expenses	\$(167,000.00)
<b>TOTAL WATER CAPITAL FUND</b>		<b>\$(167,000.00)</b>
<b>SEWER OPERATING FUND</b>		
Sewer Administration	Wages and Benefits	\$13,300.00
	Operating Expenses	(11,500.00)
	Debt Service	(300.00)
Sewer Maintenance	Wages and Benefits	11,300.00
	Operating Expenses	(384,800.00)
<b>TOTAL SEWER OPERATING FUND</b>		<b>\$(372,000.00)</b>
<b>GARBAGE SERVICE FUND</b>		
Garbage Service Fund	Wages and Benefits	\$1,900.00
	Operating Expenses	(18,300.00)
<b>TOTAL GARBAGE SERVICE FUND</b>		<b>\$(16,400.00)</b>
<b>INSURANCE FUND</b>		
Insurance Fund	Operating Expenses	\$(196,000.00)
<b>TOTAL INSURANCE FUND</b>		<b>\$(196,000.00)</b>
<b>REQUIRED DEPOSITS FUND</b>		
Required Deposits Fund	Operating Expenses	\$(29,900.00)
<b>TOTAL REQUIRED DEPOSITS FUND</b>		<b>\$(29,900.00)</b>
<b>UNCLAIMED MONIES FUND</b>		
Unclaimed Monies Fund	Operating Expenses	\$(4,000.00)
<b>TOTAL UNCLAIMED MONIES FUND</b>		<b>\$(4,000.00)</b>
<b>NORTH RIDGE DEVELOPER PAYMENTS FUND</b>		
North Ridge Dev. Pymt.	Operating Expenses	\$(3,400.00)
<b>TOTAL NORTH RIDGE DEV. PYMTS FUND</b>		<b>\$(3,400.00)</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>		<b>\$(4,406,006.81)</b>

Section 2. That if a provision of this ordinance is or becomes illegal, invalid or unenforceable, that shall not affect the validity or enforceability of any other provision of this ordinance.

Section 3. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety, and peace of the City of North Canton; and further necessary to ensure a complete and balanced budget for fiscal year 2020 wherefore, provided it receives the affirmative vote of six or more members of Council elected thereto, this ordinance shall take effect and be in full force upon its adoption by Council, together with the Mayor's approval. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed in Council this 14<sup>th</sup> day of December 2020.

Attest: Benjamin R. Young  
Benjamin R. Young, Clerk of Council

Stephan B. Wilder

Stephan B. Wilder, Mayor

Signed on: 14 December 2020