

23-09

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 23-09Passed March 23, 2009

2/18/09-gmk  
(Finance & Property)

## Ordinance No. 23-09

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, Ohio, for the period beginning January 1, 2009 and ending December 31, 2009, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

Section 1: That in order to provide for the current expenses and other expenditures of the City of North Canton, Ohio, during the period beginning January 1, 2009 and ending December 31, 2009, the following sums attached hereto and incorporated herein as "Attachment A", be, and they are hereby set aside and appropriated.

Section 2. That new equipment purchase for the various departments, with the exception of the general trust fund, shall be limited to and shall be per "Appendix A" attached hereto.

Section 3. That the Director of Finance is hereby authorized to draw his warrants for payments from any of the appropriations incorporated herein as "Attachment A" upon receiving proper certificates and vouchers therefore, approved by the proper department head and the Mayor or Director of Administration for the Safety and Service Divisions, approved by the Director of Law and President of Council for the Department of Law; and approved by the President of Council or Clerk of Council for the Council Department; and approved by the Director of Finance, or by an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended upon approval of a two-thirds vote of council for items of expense constituting a legal obligation against the City and for the purposes other than those covered by other specific appropriations herein made.

Section 4. That the Director of Finance, be, and is hereby authorized and directed to make the necessary intra-fund account transfers upon receipt of a written request signed by the Mayor and approved by the Finance & Property Committee of City Council.

Section 5. That the Director of Finance, be, and is hereby authorized to transfer the following amounts to provide for the current expenses and expenditures for the City of North Canton during the fiscal year ending December 31, 2009:

FROM	TO	AMOUNT
Income Tax Fund	General Fund	\$4,600,000
Income Tax Fund	Capital Imp Fund	1,150,000
General Fund	Fire Operating Levy Fund	530,000
General Fund	EMS Operating Levy Fund	850,000
General Fund	Street, Const M&R Fund	400,000
General Fund	Capital Imp Fund	185,000
Water Rev Fund	Water Exp, Rep & Imp Fund	1,000,000

Ordinance No. 23-09

Passed March 23, 2009

Section 6. That the Director of Finance of the City of North Canton, be, and is hereby authorized to transfer the following amounts to the Compensated Absences Fund during the fiscal year ending December 31, 2009.

FROM	AMOUNT
General Fund	\$100,000
Income Tax Fund	2,000
Fire Operating Fund	7,000
EMS Operating Fund	16,000
Street Const Maint & Repair Fund	10,000
Water Revenue Fund	40,000
Sewer Revenue Fund	-0-

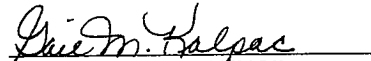
Section 7. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and peace of the City of North Canton, Ohio, and immediately necessary for the timely appropriations for current expenses and other expenditures of the City of North Canton during the fiscal year ending December 31, 2009 and shall take effect and be in force immediately upon its adoption by Council and approval by Mayor.

North Canton, OH  
Passed: 3/23/09

  
MAYOR

SIGNED: 3/23, 2009

ATTEST:

  
CLERK OF COUNCIL

**APPENDIX A  
NEW EQUIPMENT**

**CIVIC CENTER**101.310.5500

Carpet - Mack Room	8,000.00
Stairwell Rebuild	5,000.00
Thermostats	3,500.00
	<u>16,500.00</u>
	\$ 16,500.00

101.310.5501

Replacement of doors	22,000.00
Replacement of Civic Center roof	35,000.00
	<u>57,000.00</u>
	\$ 57,000.00

**DEPARTMENT OF LICENSES & PERMITS**101.413.5500

File cabinets	2,000.00
New copier (1/2 of cost)	1,200.00
	<u>3,200.00</u>
	\$ 3,200.00

**ECONOMIC DEVELOPMENT**101.416.5500

Miscellaneous	750.00
	<u>750.00</u>
	\$ 750.00

**DIRECTOR OF ADMINISTRATION**101.619.5500

Miscellaneous	1,000.00
	<u>1,000.00</u>
	\$ 1,000.00

**DEPARTMENT OF FINANCE**101.620.5500

Check scanner/imager (1/5 of cost)	3,500.00
Wycom check signer (1/5 of cost)	400.00
Shredder (1/5 of cost)	400.00
Miscellaneous	700.00
	<u>5,000.00</u>
	\$ 5,000.00

**ELECTRONIC DATA PROCESSING**101.621.5500

Check scanner/imager (1/5 of cost)	3,500.00
Wycom check signer (1/5 of cost)	400.00
Shredder (1/5 of cost)	400.00
Miscellaneous	700.00
	<u>5,000.00</u>
	\$ 5,000.00

**LAW DEPARTMENT**101.622.5500

Miscellaneous	500.00
	<u>500.00</u>
	\$ 500.00

**COUNCIL**101.623.5500

Laptop	1,000.00
Miscellaneous	500.00
	<u>1,500.00</u>
	\$ 1,500.00

**DEPARTMENT OF ENGINEERING**101.626.5500

Filing cabinets for flat files	4,000.00
New copier (1/2 of cost)	1,200.00
Miscellaneous	2,000.00
	<u>7,200.00</u>
	\$ 7,200.00

**INCOME TAX DEPARTMENT**203.631.5500

Check scanner/imager (1/5 of cost)	3,500.00
Wycom check signer (1/5 of cost)	400.00
Shredder (1/5 of cost)	400.00
Miscellaneous	1,700.00
	<u>6,000.00</u>
	\$ 6,000.00

**FIRE DEPARTMENT**204.133.5500

Miscellaneous

2,000.00
<u>2,000.00</u>
\$

**FIRE PREVENTION BUREAU**204.134.5500

Miscellaneous

2,000.00
<u>2,000.00</u>
\$

**E.M.S. DEPARTMENT**205.236.5500

Medical Equipment (SAM slings, backboards, needles, etc.)

5,000.00
<u>5,000.00</u>
\$

**COMPUTER TRUST**206.637.5500

Miscellaneous

2,000.00
<u>2,000.00</u>
\$

**LAW ENFORCEMENT EDUCATION DEPARTMENT**207.138.5500

Miscellaneous

100.00
<u>100.00</u>
\$

**STREET CONST M & R DEPARTMENT**208.543.5500

Tool bed for Truck#63 (1/2 cost)

3,750.00

Miscellaneous

1,000.00

\$ 4,750.00

208.543.5501

Street light poles and head replacements

25,000.00

Controllers and conflict monitors

10,000.00

Traffic loops

6,000.00

\$ 41,000.00

**STORM SEWER IMPROVEMENT**209.745.5500

Miscellaneous

2,000.00
<u>2,000.00</u>
\$

**STREET IMPROVEMENT**210.543.5500

Cement mixer &amp; concrete blades, cement forms

4,000.00

\$ 4,000.00

**CAPITAL IMP - SECURITY OF P&P**330.101.5500

Bulletproof vests

20,000.00

Tornado Siren (Orchard Hill School)

18,000.00

Mobile radio (Motorola XLT5000)

4,500.00

Portable radios (PR1500)

6,500.00

Chairs

2,000.00

Miscellaneous

2,000.00

\$ 53,000.00

330.133.5500

Mobile radios (FCC rebanding requirement)

8,000.00

NFPA Fire Gear washer

4,700.00

NFPA Fire Gear dryer

4,300.00

PR1500 UHF/VHF Portable radios

2,400.00

Tempest fan

2,200.00

Miscellaneous

500.00

\$ 22,100.00

330.236.5500

W2k3 Server with backup &amp; Security

6,500.00

Portable radios PR860

3,500.00

Miscellaneous

2,000.00

\$ 12,000.00

330.236.5501

Replacement of EMS roof

50,000.00

\$ 50,000.00

**CAPITAL IMP - PARK DEPARTMENT**330.309.5500

Pool fence repairs	7,300.00
Extension of fence	6,000.00
Cheese machine	700.00
	<u>14,000.00</u>
	\$ 14,000.00

330.309.5501

"Fairways" Roof & fire suppression	50,000.00
Witwer sidewalk (first half finished in 2008)	16,000.00
Electricity to new Price Park shelter	6,000.00
Miscellaneous	2,000.00
	<u>74,000.00</u>
	\$ 74,000.00

**CAPITAL IMP - TRANSPORTATION**330.543.5500

Fire detection, annunciation & control system	10,000.00
Pressure washer	5,000.00
Tool bed for Truck#63 (1/2 cost)	3,750.00
Tamper machine	2,000.00
Shelving (1/5 of cost)	1,600.00
	<u>22,350.00</u>
	\$ 22,350.00

330.544.5225

Eastwoods - design & engineering	\$ 25,000.00
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330.544.5228

Concrete repairs	\$ 50,000.00
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330.544.5229

Eastwoods - Vincent Street	\$ 410,000.00
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**CAPITAL IMP - TRANSPORTATION**330.546.5225

2009-2010 - Street re-stripping program	\$ 150,000.00
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330.546.5229

2009 Paving program	\$ 250,000.00
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**CAPITAL IMP - OTHER GENERAL GOVERNMENT**330.627.5501

Replacement of City Hall roof	135,000.00
Floor runners - 2nd Floor	5,000.00
Floor runners - 1st Floor	2,000.00
Lighting Porticos - City Hall	4,000.00
	<u>146,000.00</u>
	\$ 146,000.00

**CAPITAL IMP - BASIC UTILITY SERVICES**330.745.5500

Shelving (1/5 of cost)	\$ 1,600.00
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**WATER ADMINISTRATION**650.765.5500

Meter reader guns	22,200.00
Check scanner/imager (1/5 of cost)	3,500.00
Wycom check signer (1/5 of cost)	400.00
Shredder (1/5 of cost)	400.00
Miscellaneous	2,000.00
	<u>28,500.00</u>
	\$ 28,500.00

**WATER DISTRIBUTION**650.767.5500

Backhoe	90,000.00
Valve torque machine	8,500.00
Wheelcutter on skidloader	5,000.00
Laptop - (Tuffbook)	4,500.00
Shelving (1/5 of cost)	1,600.00
Miscellaneous	1,000.00
	<u>110,600.00</u>
	110,600.00

**WATER TREATMENT PLANT**650.768.5500

High service NC-well #2 & 4 electrical improvements	\$ 30,000.00
High service pump motor	15,000.00
Service and load test generators	10,000.00
Shelving (1/5 of cost)	1,600.00
	<u>56,600.00</u>

**SANITARY SEWER ADMINISTRATION**652.778.5500

Check scanner/imager (1/5 of cost)	3,500.00
Wycom check signer (1/5 of cost)	400.00
Shredder (1/5 of cost)	400.00
Miscellaneous	\$ 2,000.00
	<u>6,300.00</u>

**SANITARY SEWER MAINTENANCE**652.779.5500

Easment machine	35,000.00
Lamphole replacement	20,000.00
Manhole replacement	30,000.00
Zoom camera for van	15,000.00
Shelving (1/5 of cost)	1,600.00
Miscellaneous	1,000.00
Pin finder	750.00
	<u>\$ 103,350.00</u>